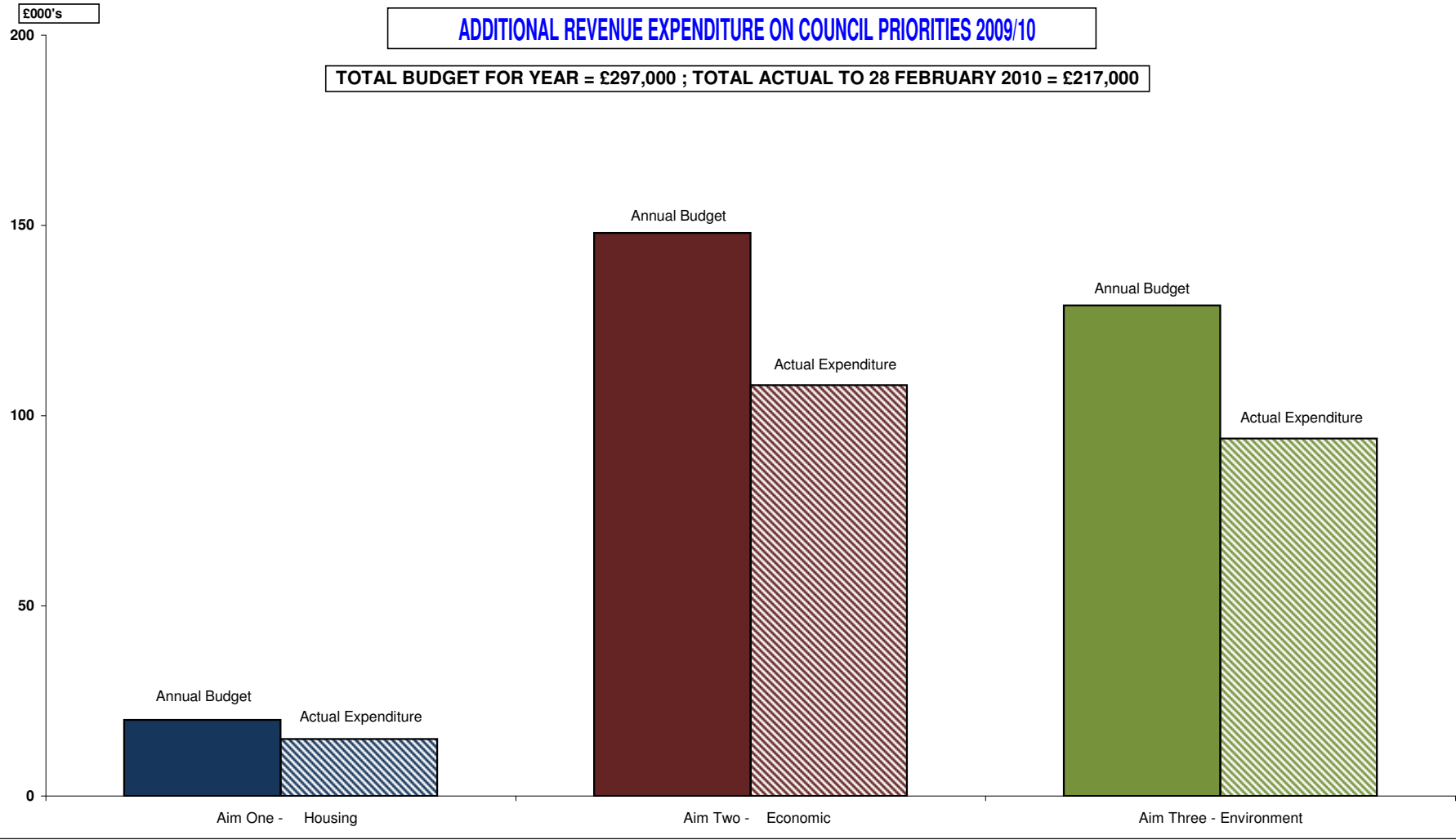


ADDITIONAL REVENUE EXPENDITURE ON COUNCIL PRIORITIES 2009/10

TOTAL BUDGET FOR YEAR = £297,000 ; TOTAL ACTUAL TO 28 FEBRUARY 2010 = £217,000



**COUNCIL PRIORITIES:**

- Aim One** - To meet housing needs in the Ryedale Area.
- Aim Two** - To create the conditions for economic success.
- Aim Three** - To have a high quality, clean and sustainable environment.

**ADDITIONAL REVENUE EXPENDITURE ON COUNCIL PRIORITIES:**

- Housing Needs** - Additional funding towards a Rural Housing Enabler.
- Economic Success** - New Business Grant Scheme and Business Liaison.
- Quality Environment** - Extra funding to deliver the Local Development Framework early.

PERIOD 1 APRIL TO 28 FEBRUARY 2010